



Academic Excellence
in a Caring Community

DATE: **November 10, 2020**
TO: Board of Trustees
FROM: Kirsten Starsiak, CBO
RE: Annual Accounting of Parcel Taxes - Fiscal Year 2019-2020

Kentfield School District Measure A

The renewal of Measure A (renewal of the existing parcel tax) - Funding Measure A for Kentfield's public education maintains core academic programs, including math, science, reading and writing, attracts and maintains highly-qualified teachers, maintains hands-on science and technology instruction, keeps school libraries open and retain school librarians, supports art, music and PE programs, and prevents class sizes from increasing to 30 or more students. All money raised by this measure would go to Bacich Elementary School and Kent Middle School. An independent oversight committee comprised of local community members will review the use of the parcel tax funds to ensure the funds are spent as promised.

Measure A was set to expire on June 30, 2019, but voters approved new Measure A on March 6, 2018. It went into effect on July 1, 2018 and will expire on June 30, 2028. Measure A (2018) has a 3% annual inflation factor.

In accordance with the requirements of California Government Code sections 50075.1 and 50075.3, the following accountability measures, among others, shall apply to the special tax levied in accordance with this Resolution: (a) the specific purposes of the special tax shall be those purposes identified above; (b) the proceeds of the special tax shall be applied only to those specific purposes identified above; (c) a separate, special account shall be created into which the proceeds of the special tax must be deposited; and **an annual written report and financial audit shall be made to the Board of Trustees of the District** showing (i) the amount of funds collected and expended from the special tax proceeds and (ii) the status of any project required or authorized to be funded from the proceeds of the special tax, as identified above.

Fiscal Year July 1, 2019 - June 30, 2020

01-0010-0-8621.00-0000-0000-700-000-000

Revenues:

Actual Revenue Received in FY 2019-20 \$ 4,485,375

Total Revenues \$ 4,485,375

Expenditures

Salary, Health & Welfare Benefits, Medicare, Workers' Compensation \$ 4,485,375
Social Security, Income Protection, Unemployment Insurance

Total Expenditures \$ 4,485,375

Excess Overage \$ (0)

**PARCEL TAX REVENUE AND EXPENDITURE ACCOUNTING
2019-20 ACTUAL PARCEL TAX REVENUE RECEIVED**

4,485,375

Resource Code

01-0010-0-8621.00-0000-0000-700-000-000 (includes 1,065 Senior Exemptions)

**SALARY and
Other Costs ***

SCHOOL

POSITION

TOTAL

QUALITY TEACHERS AND OTHER STAFF MEMBERS

Bacich	Math/NGSS Coach (50%)	55,372	
Bacich	PE	56,807	
Bacich	PE	52,220	
Bacich	PE Assistant	88,784	
Bacich	Counselor	131,436	
Bacich	Reading Specialist (50%)	49,952	
Kent	Counselor	93,718	
Kent	Counselor	42,221	
Bacich/Kent	School Nurse (50%)	64,882	
Bacich	Classroom Paraprofessionals (50%)	135,728	
Kent	Classroom Paraprofessionals	65,477	836,596

CLASS SIZE

Bacich	Kindergarten	121,695	
Bacich	Kindergarten	139,537	
Bacich	1st Grade	131,065	
Bacich	1st Grade	122,492	
Bacich	2nd Grade	131,662	
Bacich	2nd Grade	122,492	
Bacich	3rd Grade	136,067	
Bacich	3rd Grade	135,199	
Bacich	4th Grade	130,955	
Bacich	4th Grade	133,607	
Kent	Core 5	111,196	
Kent	Core 6th Grade	135,199	
Kent	7th Grade LA	52,949	
Kent	Language Arts 8th Grade	139,537	1,743,652

COMPUTER EDUCATION/TECHNOLOGY

Kent	Coding (.40 FTE)	52,949	
Kent	Maker (.20 FTE)	20,166	73,114

ENGLISH

Kent	Journalism (.20 FTE)	20,276	
Kent	Reading Intervention (.20 FTE)	24,096	
Kent	Expressions (.40 FTE)	54,774	
Kent	Expressions 8th Grade (.20 FTE)	25,134	124,280

MATHEMATICS

Kent	Algebra (.60 FTE)	72,370	
Kent	Math Intervention (.40 FTE)	53,324	
Kent	Math 7+ (.40 FTE)	53,867	
Kent	Extra Period Math	23,429	179,561

	FOREIGN LANGUAGE		
Kent	Spanish 7th Grade	136,935	
Kent	Spanish 8th Grade	123,899	260,834

	LIBRARY SCIENCES		
Bacich	Librarian	146,903	
Kent	Librarian	148,688	295,591

	SPECIAL STUDENT NEEDS		
Bacich	Resource Specialist (50%)	60,579	
Kent	Resource Specialist (50%)	75,824	
Bacich	Resource Paraprofessional	61,569	
Kent	Resource Paraprofessional	66,047	264,019

	SCIENCE		
Kent	Extra Period Science	15,197	
Kent	Extra Period Science	23,753	
Kent	Extra Period Science	22,906	61,856

	SOCIAL STUDIES		
Kent	Extra Period History	24,228	24,228

	FINE ARTS		
Bacich	Art	133,607	
Bacich	Music	119,668	
Kent	Drama (.40 FTE)	55,814	
Kent	Woodshop (.60 FTE)	63,332	
Kent	Art	135,199	
Kent	Music	114,025	621,645

Total Expenditures 4,485,375

2019-20 Parcel Tax Revenue Received 4,485,375

*** Salary, Health & Welfare Benefits, Medicare, Workers' Compensation, Social Security, Income Protection, Unemployment Insurance (0)**