

**- KENTFIELD SCHOOL DISTRICT -
- FINANCE SUB-COMMITTEE AGENDA -**

Dec. 1, 2021, 2:30-4:00pm

KSD District Office, 750 College Ave. Kentfield CA

https://kentfieldschools.zoom.us/j/88911288694?pwd=b3VSaVk3QUlwnHpxVzNDREUrQitodz09

Meeting ID: 889 1128 8694 Passcode: 155404

One tap mobile +16699009128,,88911288694#,,, *155404# US (San Jose)

PURPOSE:

KSD Finance Committee - To receive and disseminate District financial information.

KSD Finance Subcommittee - To examine the KSD fiscal landscape with a focus on strengthening KSD's fiscal outlook and long term financial goals.

TIME	
2:30pm	I. Welcome - Introductions <ul style="list-style-type: none"> ● Define Sub-Committee's Purpose
3:00pm	II. Building Context - Initiatives on the Horizon <ul style="list-style-type: none"> ● New Programs - UTK, Food for All, Regulation Impact - AB 438, etc. ● Measure A Parcel Tax - Information ● Facilities
3:40pm	III. What is in our control - What is not in our control
3:50pm	IV. Sub-Committee's Proposed Outcome - Discussion DRAFT: Prepare a 5-10 year KSD financial plan based on factors we know, financial assumptions, enrollment projections, etc.
3:55pm	V. Closure - Next Steps <ul style="list-style-type: none"> ● Future Agenda Items ● Proposed Next Meeting Date - Jan. 13, 2:30-4pm (Next Finance Committee - Jan. 19, 4pm)