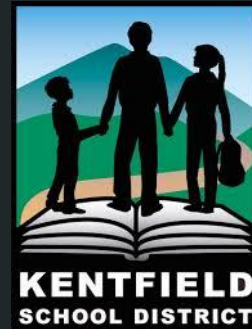


Superintendent & Staff Updates

Oct. 10, 2023



General District Updates 2023-2024

New Opportunities | Universal Meals Program

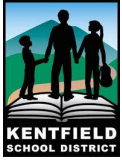
State Standardized Assessment Results

Grand Jury Report

Parcel Tax Report | Developer Fees

Site Updates - Bacich | Kent



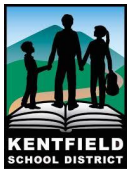


Universal Meals Program - 2023-2024

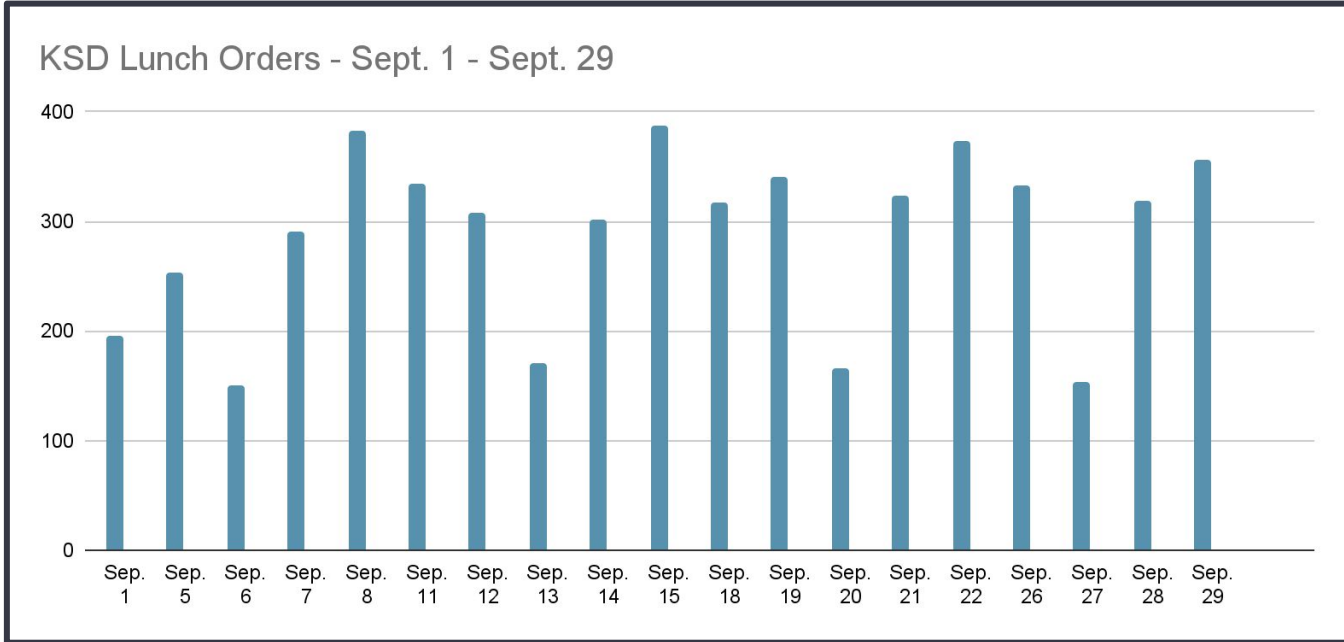


Food Program Operations
Services | Inventory
Set Up | Volunteers | Process | Staffing





Universal Meals Program - 2023-2024



Lunch Program Participation

Actual Participation Rate

Bacich - B: 42 | L: 172

Kent - B: 41 | L: 114

Avg. Participation Rate

Breakfast Approx - >1%

Lunch Approx. 30%

Avg. Order Rate

Breakfast - 95% Accuracy

Lunch - 70% Accuracy

Next Steps:

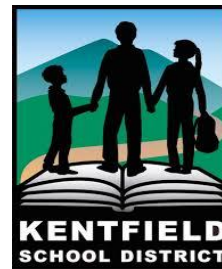
Calibrate Orders

Staff Training

Monitor Reimbursements

The KSD Data

General Update Fall 2023



CA State Standardized Assessments



The California Assessment of Student Performance and Progress (CAASPP) is the state academic testing program. CAASPP is a system intended to provide information that can be used to monitor student progress and ensure that all students leave high school ready for college and career. CAASPP includes computer adaptive tests in English language arts, mathematics, and science. Students in grades 3-8 and 11 will take the computer adaptive tests in English and math in the spring. Students in grades 5, 8, and an assigned high school grade will also take the tests in science.



The English Language Proficiency Assessments for California (ELPAC) is used to determine the English language proficiency of students whose primary language is not English. The ELPAC assesses four domains: Listening, Speaking, Reading, and Writing. The Summative ELPAC is given only to students who have previously been identified as an English learner based upon Initial ELPAC results. The Summative ELPAC measures how well they are progressing with English development in each of the four domains.

General Information - Background

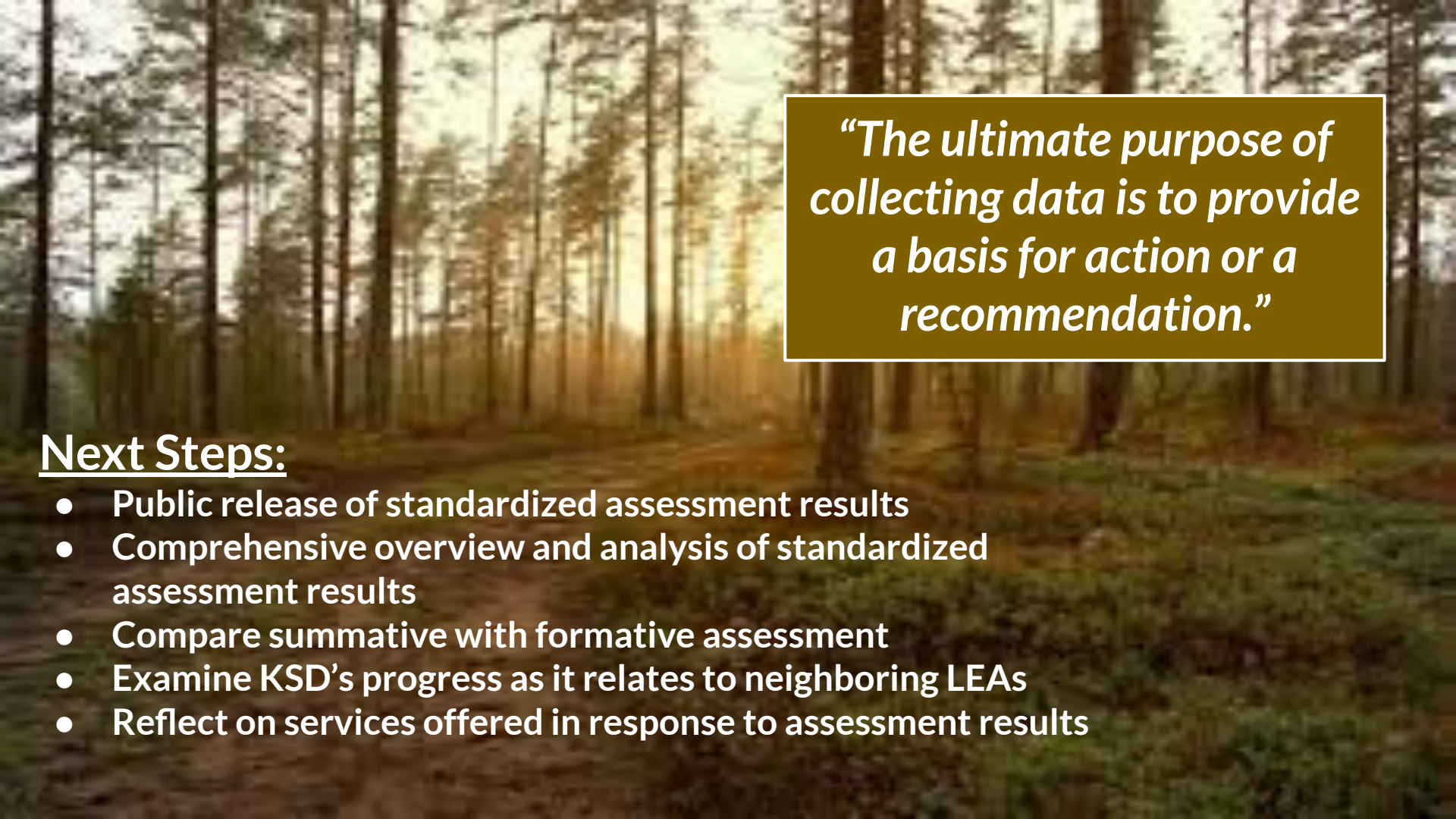
LCAP Goal #1
Engage, support and challenge all students with an intention to eliminate the opportunity gap.

KSD Standardized State Data: CAASPP Data | ELPAC Data

Over Time ELA Data	2018	2019	2022	2023
% Met Exceeded Standard	77%	75%	75%	75%

Over Time Math Data	2018	2019	2022	2023
% Met Exceeded Standard	72%	72%	65%	67%

Districtwide - TK - 8 ELL Students	Level 1 Minimally Developed	Level 2 Somewhat Developed	Level 3 Moderately Developed	Level 4 Well Developed
2022-2023 (65)	4 7%	21 32%	30 44%	10 14%



“The ultimate purpose of collecting data is to provide a basis for action or a recommendation.”

Next Steps:

- Public release of standardized assessment results
- Comprehensive overview and analysis of standardized assessment results
- Compare summative with formative assessment
- Examine KSD’s progress as it relates to neighboring LEAs
- Reflect on services offered in response to assessment results

2022 – 2023
Marin County Civil Grand Jury

Marin Schools Response to:
*Build More ADUs - An Rx to Increase
Marin's Housing Supply*

Timeline for District Responses

June 15, 2023

**Report Released
School Districts Notified
Responses Due Within 90 Days**

July 21, 2023

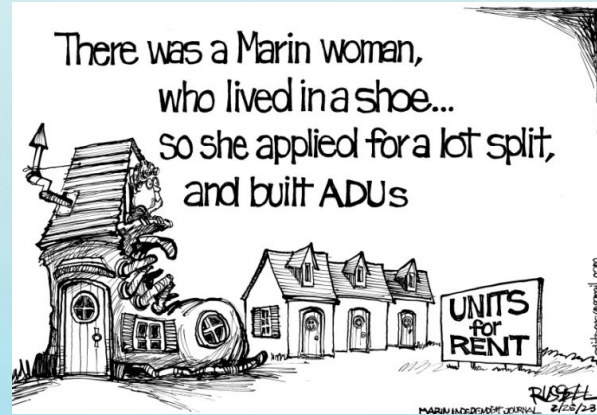
District DRAFT Template Responses provided

**June 14, 2023
to
Sept. 15, 2023**

All Governing Bodies conduct comment and response in accordance with Penal Code Section 933(c) and subject to the notice, agenda, and open meeting requirements of the Brown Act

Oct. 15, 2023

Responses Due to Marin County Civil Grand Jury



Summary of Report

Key Points

- Accessory Dwelling Units (ADUs) can help fill the need of Marin County's obligation to build 14,210 new housing units by 2031.
- Marin County's housing production is not keeping pace with demand.
- The lack of housing supply impacts affordability and causes average housing costs to rise significantly.
- Affordable housing is less accessible making people drive longer distances between homes they can afford and their workplace
- Allowing ADUs in single-family and multifamily residential zones provides additional rental housing stock which are an essential component of the housing supply in California.

FINDINGS

F7. Impact, connection, and capacity fees vary considerably throughout the County and such fees can be a disincentive to homeowners considering ADU development.

RECOMMENDATIONS

R4. By December 1, 2023, begin a feasibility assessment of waiving or significantly lowering impact and connection fees for units smaller than 750 square feet

Responses to Findings

Penal Code §933.05(a) provides for only two (2) acceptable responses to the findings in a grand jury report:

(1) The respondent agrees with the finding

(2) The respondent disagrees wholly or partially with the finding, in which case the response shall specify the portion of the finding that is disputed and shall include an explanation of the reasons therefor.

Responses to Recommendations

Penal Code §933.05(b) provides for only four (4) acceptable responses:

- (1) **The recommendation has been implemented**, with a summary regarding the implemented action.
- (2) **The recommendation has not yet been implemented**, but will be implemented in the future, with a time frame for implementation.
- (3) **The recommendation requires further analysis**, with an explanation and the scope and parameters of an analysis or study, and a time frame not exceeding six months) for the matter to be prepared for discussion by the officer or head of the agency or department being investigated or reviewed.
- (4) **The recommendation will not be implemented** because it is not warranted or is not reasonable, with an explanation therefor.

FINDINGS

F7. Impact, connection, and capacity fees vary considerably throughout the County and such fees can be a disincentive to homeowners considering ADU development.

The respondent partially disagrees with the finding.

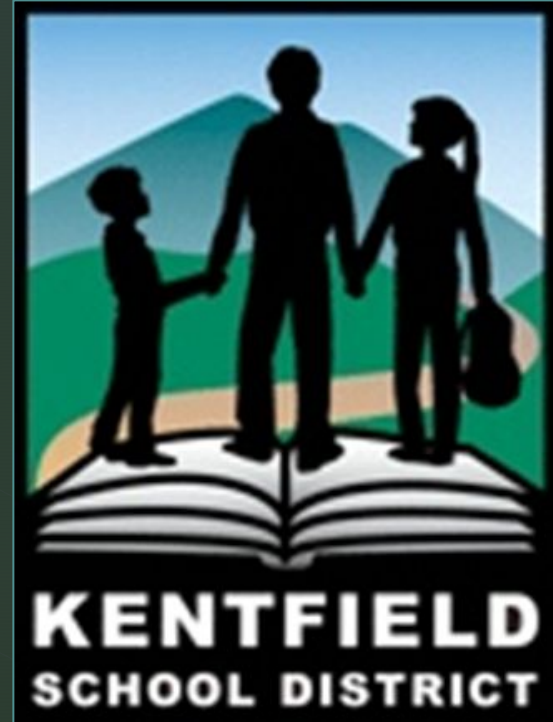
RECOMMENDATIONS

R4. By December 1, 2023, begin a feasibility assessment of waiving or significantly lowering impact and connection fees for units smaller than 750 square feet

The recommendation will not be implemented because it is not warranted or is not reasonable

Annual Accounting
Parcel Tax | Developer Fees
October 10, 2023

Kentfield School District



KSD Annual Accounting

Measure A - Parcel Tax Accountability

- Revenues | Expenditures

Developer Fees Accountability

- Revenues | Expenditure



Annual Accounting for Designated Funds

Measure A - Parcel Tax

The renewal of Measure A (renewal of the existing parcel tax) - maintains core academic programs, attracts and maintains highly qualified teachers, maintains hands-on science and technology instruction, retains school librarians, supports art, music and PE programs, and prevents class sizes from increasing to 30 or more students. All money raised by this measure goes to Bacich Elementary School and Kent Middle School.

Measure A went into effect on July 1, 2018 and will expire on June 30, 2028. Measure A (2018) has a 3% annual inflation factor.

Developer Fee

Government Code Section 66000 et seq. provides that the Kentfield School District (“District”) shall make available to the public certain information relative to school facility fees (“Reportable Fees”).

The described information and findings contained in the “Report” relate to Reportable Fees that the District received, expended or may expend in connection with school facilities (“School Facilities”) to accommodate additional students from residential, commercial and industrial development (collectively, “Development”) if funded or partially funded with Reportable Fees.

Designated Fund Summary

Budget	Revenue	Expenditure	Balance
Measure A - Parcel Tax <i>Expenses include: certificated staff</i>	\$4.9M	\$4.7M	\$215K*
Developer Fees <i>Expenses include: Kinder Yard repair, TK Restroom Developer Fee Study School Facility Consultants</i>	\$100K**	\$48K	\$52K

*Carryover balance in FY 22-23 will offset current year staffing cost

** Revenue includes FY 22/23 beginning fund balance

Next Steps:

- Adjust Parcel Tax coding to ensure all funds are spent annually
- Request Board Approval of Developer Fees for FY 22-23
- Update Finance Committee on reporting
- Reconvene Measure A Citizen Oversight Committee

