



Academic Excellence
in a Caring Community

DATE: **November 12, 2019**
TO: Board of Trustees
FROM: Kirsten Starsiak, CBO
RE: Annual Accounting of Parcel Taxes - Fiscal Year 2018-2019

Kentfield School District Measure A

The renewal of Measure A (renewal of the existing parcel tax) - Funding Measure A for Kentfield's public education maintains core academic programs, including math, science, reading and writing, attracts and maintains highly-qualified teachers, maintains hands-on science and technology instruction, keeps school libraries open and retain school librarians, supports art, music and PE programs, and prevents class sizes from increasing to 30 or more students. All money raised by this measure would go to Bacich Elementary School and Kent Middle School. An independent oversight committee comprised of local community members will review the use of the parcel tax funds to ensure the funds are spent as promised.

Measure A was set to expire on June 30, 2019, but voters approved new Measure A on March 6, 2018. It went into effect on July 1, 2018 and will expire on June 30, 2028. Measure A (2018) has a 3% annual inflation factor.

In accordance with the requirements of California Government Code sections 50075.1 and 50075.3, the following accountability measures, among others, shall apply to the special tax levied in accordance with this Resolution: (a) the specific purposes of the special tax shall be those purposes identified above; (b) the proceeds of the special tax shall be applied only to those specific purposes identified above; (c) a separate, special account shall be created into which the proceeds of the special tax must be deposited; and **an annual written report and financial audit shall be made to the Board of Trustees of the District** showing (i) the amount of funds collected and expended from the special tax proceeds and (ii) the status of any project required or authorized to be funded from the proceeds of the special tax, as identified above.

Fiscal Year July 1, 2018 - June 30, 2019

01-0010-0-8621.00-0000-0000-700-000-000

Revenues:

Actual Revenue Received in FY 2018-19	\$	4,374,964
Total Revenues	\$	4,374,964

Expenditures

Salary, Health & Welfare Benefits, Medicare, Workers' Compensation	\$	4,374,964
Social Security, Income Protection, Unemployment Insurance	\$	4,374,964
Total Expenditures	\$	4,374,964

Excess Overage \$ 0

PARCEL TAX REVENUE AND EXPENDITURE ACCOUNTING**2018-19 ACTUAL PARCEL TAX REVENUE RECEIVED****4,374,964**

Resource Code: 01-0010-0-8321.00-0000-0000-700-000-000 (includes 1,062 Senior Exemptions)

<u>SCHOOL</u>	<u>POSITION</u>	<u>SALARY and Other Costs *</u>	<u>TOTAL</u>
QUALITY TEACHERS AND SUPPORT STAFF MEMBERS			
Bacich	Math/NGSS Coach	94,289	
Bacich	Masters Stipend	2,051	
Bacich	PE	47,481	
Bacich	PE	43,920	
Bacich	PE Assistant	75,476	
Bacich	Counselor	111,461	
Bacich	Masters Stipend	2,051	
Bacich	Reading Specialist	82,457	
Bacich	Masters Stipend	2,051	
Kent	Counselor	77,398	
Kent	Masters Stipend	2,051	
Kent	Counselor	52,359	
Kent	Program Coordinator	13,088	
Kent	Masters Stipend	2,051	
Kent	Student Activities	46,098	
Bacich/Kent	School Nurse (50%)	51,772	
Bacich	Classroom Paraprofessionals	266,906	
Kent	Classroom Paraprofessionals	56,112	1,029,072
CLASS SIZE			
Bacich	Kindergarten	100,816	
Bacich	Kindergarten	118,892	
Bacich	Masters Stipend	2,051	
Bacich	1st Grade	111,044	
Bacich	1st Grade	104,554	
Bacich	Masters Stipend	2,051	
Bacich	2nd Grade	111,674	
Bacich	2nd Grade	104,554	
Bacich	3rd Grade	115,243	
Bacich	3rd Grade	113,459	
Bacich	4th Grade	109,302	
Bacich	Phd Stipend	3,078	
Bacich	4th Grade	113,459	
Kent	Core 5	91,957	
Kent	Core 6th Grade	63,197	
Kent	Masters Stipend	2,051	
Kent	7th Grade LA	89,341	
Kent	Masters Stipend	2,051	
Kent	Language Arts 8th Grade	118,892	
Kent	Masters Stipend	2,051	1,479,717
COMPUTER EDUCATION/TECHNOLOGY			
Kent	Coding (.40 FTE)	44,671	
Kent	Maker (.20 FTE)	17,917	
Kent	Enterprise (.20 FTE)	17,917	80,505
ENGLISH			
Kent	Journalism (.20 FTE)	23,779	
Kent	Reading Intervention (.20 FTE)	15,792	
Kent	Masters Stipend	2,051	
Kent	Expressions (.40 FTE)	46,098	
Kent	Expressions 8th Grade (.20 FTE)	19,349	107,069

MATHEMATICS			
Kent	Algebra (.60 FTE)	59,117	
Kent	Math Intervention (.40 FTE)	43,483	
Kent	Extra Period Math	19,349	
Kent	Math 7+ (.40 FTE)	45,384	167,333
FOREIGN LANGUAGE			
Kent	Spanish 8th Grade	103,826	
Kent	Spanish 7th Grade	115,243	
Kent	Masters Stipend	2,051	221,120
LIBRARY SCIENCES			
Bacich	Librarian	122,411	
Kent	Librarian	125,780	
Kent	Masters Stipend	2,051	250,242
SPECIAL STUDENT NEEDS			
Bacich	Resource Specialist (50%)	49,388	
Bacich	Masters Stipend	2,051	
Kent	Resource Specialist (50%)	64,502	
Kent	Masters Stipend	2,051	
Bacich	Teacher on Special Assignment (TOSA)	108,445	
Bacich	Resource Paraprofessional	43,314	
Bacich	Resource Paraprofessional	54,802	
Kent	Resource Paraprofessional	53,249	
Kent	Resource Paraprofessional	41,198	419,000
SCIENCE			
Kent	Extra Period Science	13,249	
Kent	Extra Period Science	20,368	
Kent	Extra Period Science	19,642	53,259
SOCIAL STUDIES			
Kent	Extra Period History	19,642	19,642
FINE ARTS			
Bacich	Art	113,459	
Bacich	National Board Certification	2,051	
Bacich	Music	83,646	
Bacich	Masters Stipend	2,051	
Kent	Drama (.40 FTE)	46,098	
Kent	Woodshop (.80 FTE)	71,668	
Kent	Music	97,433	
Kent	Music - Extra Period	16,090	
Kent	Art	113,459	
Kent	Masters Stipend	2,051	548,006
Total Expenditures			4,374,964
2018-19 Parcel Tax Revenue Received			4,374,964

* Salary, Health & Welfare Benefits, Medicare, Workers' Compensation,
Social Security, Income Protection, Unemployment Insurance

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